

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**CORRECTED  
FISCAL NOTE**

**HB 129 – SB 463**

February 24, 2009

**SUMMARY OF BILL:** Shifts responsibilities of the Department of Human Resources to the Human Rights Commission regarding the Title VI Compliance program.

**ESTIMATED FISCAL IMPACT:**

On February 6, 2009, we issued a fiscal note for this bill indicating an *increase in state expenditures of \$131,400*. Upon further analysis, the fiscal impact for this bill is as follows:

**(CORRECTED)**

**Other Fiscal Impact – There will be a shift of funds in the amount of \$131,400 from the Department of Human Resources to the Human Rights Commission.**

Assumptions:

- The Department of Human Resources currently has the responsibility of the Title VI Compliance Program.
- The bill requires the Tennessee Human Rights Commission, which is responsible for several of the responsibilities specified in the bill, to serve as the central coordinating agency for state Title VI compliance.
- Funds in the amount of \$131,400 (\$105,800 for salary and benefits; \$25,600 for travel, training and related expenses) are budgeted to fund the Title VI Compliance Director position in the Department of Human Resources. According to the department, this position is currently vacant.
- Funds in the amount of \$131,400 are available in the FY08-09 budget of the Department of Human Resources to fund this position.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/rct